

NORRIDGE SCHOOL DISTRICT 80
ENROLLMENT PROJECTIONS FROM 2015/16 TO 2019/20

GRADE CONFIGURATION: K-8

School	Student Location	Past School Enrollment					Future Enrollment By Student Residence					Future Enrollment By Student Attendance				
		2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2015/16	2016/17	2017/18	2018/19	2019/20
Giles School	Res/Att	475	470	505	545	591										
Ideal Capacity 825	Reside	501	495	526	567	607	615	620	625	641	649	611	620	625	641	649
Grades K to 8th	Attend	486	486	520	560	603										
Leigh School	Res/Att	452	433	442	442	457										
Ideal Capacity 975	Reside	472	455	467	472	478	464	460	453	453	458	468	460	453	453	458
Grades K to 8th	Attend	487	464	473	479	482										
DISTRICT K -8 TOTALS	Res/Att	927	903	947	987	1,048										
Ideal Capacity 1,800	Reside	973	950	993	1,039	1,085	1,079	1,081	1,078	1,094	1,107	1,079	1,081	1,078	1,094	1,107
Grades K-8th	Attend	973	950	993	1,039	1,085										

Source: RSP & Associates, LLC - September 2015 (5-year projections)


Note 1: Student Projections are based on the residence of the student

Note 2: PreKindergarten Students and Students Residing but not able to receive District services not included in projections

Note 3: Capacity numbers for each school provided by the District

Note 4: Grade configuration is K-8

Note 5: Reside = where a student resides ; Attend = what school student attends ; Res/Att = Student Resides and Attends that school

 Exceed Ideal Capacity

KEY WATCH ITEMS FOR PROJECTIONS:

Kindergarten Round up

Demographic shifts

Infill development opportunities

Enrollment By Grade (Past 2010/11 to 2014/15 and Future 2015/16 to 2019/20)

Grade	Past School Enrollment					Future Enrollment By Student Residence				
	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
Kind	95	85	115	110	132	114	116	114	116	114
1st	90	91	96	119	116	136	117	119	117	119
2nd	106	98	99	101	124	118	138	120	122	120
3rd	97	110	103	108	110	127	120	142	123	125
4th	103	100	116	110	115	113	131	124	146	128
5th	126	107	108	126	117	119	117	136	129	151
6th	109	123	115	114	129	111	112	110	129	121
7th	126	107	131	121	120	125	108	109	108	125
8th	121	129	110	130	122	116	122	105	106	104
K to 5th	617	591	637	674	714	726	739	754	752	757
6th to 8th	356	359	356	365	371	353	342	324	342	351
District	973	950	993	1,039	1,085	1,079	1,081	1,078	1,094	1,107

Source: RSP & Associates, LLC - September 2015 (5-year projections)