



2019 Deficit Reduction Plan Decisions

Norridge School District 80

Assumptions/Impact

- Art, music and PE will continue to be offered.
- The middle school schedule will change.
- Class sizes for 2018/19 are projected to be between 21-24 for grades K-4 and 25-29 for grades 5-8.
- Band, full-day kindergarten and athletics/clubs will be cost neutral to the district.

Decision I – Band Full or Reduced Program for Fee?

- Maintain band and charge a full fee OR run band outside the school day at a reduced fee.

Band/Jazz Band	
Band/Jazz Band	<u>2018/19</u> \$ 800.00

Decision 2 Full-Day Kindergarten Eliminate or Run Tuition Program?

Full-Day Kindergarten

School year fee for full day kindergarten

	<u>Tuition</u>
	\$ 2,000.00

Notes on Full-Day Kindergarten:

1. \$400 non refundable fee to sign-up followed by 8 installments of \$200 with credit card on file.
2. \$200 discount if pay in full at the time of registration.
3. Registration to occur in May before school ends.
4. After initial registration, enrollment available on a space available basis,
5. A new class is formed on the enrollment of the 23rd, 45th, 67th student, etc.
6. No refunds unless proof the student has relocated and is enrolled in a new school.

Decision 3 Extra/Co-Curricular Programs Eliminate or All/Some for a Fee?

Limited Participation - Clubs and Athletics

Participation in the following sports/activities	<u>2018/19</u>
Cheerleading, Girls Soccer, Boys Basketball, Boys Soccer, Boys Softball, Girls Basketball, Girls Volleyball, Girls Softball, Yearbook, Boys Volleyball, Scholastic Bowl, Student Council	Fee per sport/activity \$ 165.00

Unlimited Participation - Clubs and Athletics

Participation in the following sports/activities	<u>2018/19</u>
Camera Club, Chorus, Pom pons, Peer Leader, Pride Leaders, Battle of the Books, Cross Country, Dance Club, Drama Club, Talent Show, Variety Show	Flat Fee - Unlimited Participation \$ 165.00