



# \$9.9 Million: 2011 Reserve Funds Balance

## Special Ed. \$3.3 million



Increase in expenditures pertaining to special education and the LASEC program accounted for \$3.3 million of the reserve fund.

## 14% Increase in Student Enrollment



2011 to 2018 saw a 13.7% increase in student enrollment which led to a 25% increase in staffing. To maintain smaller class sizes, this increase resulted in adding additional staff and increasing cost of living expenses for established staff resulting in spending down reserves

# Norridge School District 80

## Tracking the Reserve Funds

## \$1.2 million in Operations & Maintenance

Expenditures, including a new roof for Leigh School, water mitigation at Giles School and other, state required life safety necessities which required repair due to aging buildings accounted for \$1.2 million of the reserve fund.



## \$827k General Administration



Education, Support Services, Information Services and General Administration accounted for ~\$827k

Increase in Special Education Transportation and Municipal Retirement contributions accounted for ~\$206k .



## \$206k in Transportation



# \$2.7 Million: 2018 Reserve Funds Balance

### Want to take a closer look?

We encourage anyone interested in taking a closer look at the financial data used to compile the findings in this infographic to visit:

<http://www.norridge80.org/BOE.asp>

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\*Approved on 11/20/18 by the Board Of Education by unanimous vote.

